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| **UN/CEFACT Project Proposal** | | | |
| Proposed project name: | SCRDM Scheduling and Delivery Extensions | | |
| Date submitted: | 14/09/2020 | Project proposed by: | German HoD |
| Date last updated: |  |  |  |
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| **1. Project purpose**  ***Required*** | | | |
| Extending the SCRDM Scheduling and Delivery Business Requirements and Data Models to accommodate the business requirements of the global automotive industry. | | | |
| **2. Project scope**  ***Required***  *NOTE: Specify project scope in terms of in-scope and out-of-scope items within the context of the UN/CEFACT Programme of Work. Include a description indicating the relationship between this project and other UN/CEFACT projects, if known. In the case of a project whose deliverables include proposed Recommendations and Standards, include projects outside of UN/CEFACT of which this project could be*  *considered a duplicate, if any, and explain why it is not.* | | | |
| Automotive Demand Forecast and Supply Instruction process Automotive JIT/JIS Supply Instruction process  Automotive Despatch and Receiving process | | | |
| **3. Project deliverables**  ***Required***  *NOTE: Provide name and description of each deliverable.* | | | |
| Deliverable 1: | Updated BRS for Scheduling | | |
| Deliverable 2: | Updated BRS for Delivery | | |
| Deliverable 3: | Updated SCRDM Scheduling CCBDA Message Structure | | |
| Deliverable 4: | Updated SCRDM Delivery CCBDA Message Structure | | |
| **4. Exit Criteria**  ***Required***  *NOTE: For each deliverable, list the criteria that, when met, will indicate the deliverable has been completed.* | | | |
| Exit Criteria for Deliv. 1: | Completion of BRS for Scheduling public review; public review logs showing  that comments have been taken into account | | |
| Exit Criteria for Deliv. 2: | Completion of BRS for Delivery public review; public review logs showing  that comments have been taken into account | | |
| **5. Project Team membership and required functional expertise** | | | |
| Membership is open to UN/CEFACT experts with  broad knowledge in the area of: | | Supply Chain Scheduling and Delivery processes,  automotive industry processes | |
| In addition, Heads of Delegations may invite technical experts from their constituency to participate in the work.  Experts are expected to contribute to the work based solely on their expertise and to comply with the  UN/CEFACT Code of Conduct and Ethics and the policy on Intellectual Property Rights. | | | |

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| **6. HoD support**  *NOTE: At least three HoD support is required for Technical Standards, Business Standards and UNECE Recommendations – and at the request of the UN/CEFACT Bureau. (See annex IV for an optional template).*  *NOTE: Projects that require HoD support must obtain this within 6 months of Bureau provisional approval.* | | | | | |
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| **7. Geographical focus** | | | | | |
| The geographical focus of the project is global | | | | | |
| **8. Initial contributions** | | | | | |
| The following contributions are submitted as part of this proposal. It is understood that these contributions are only for consideration by the Project Team and that other participants may submit additional contributions in order to ensure that as much information as possible is obtained from those with expertise and a material interest in the project. It is also understood that the Project Team may  choose to adopt one or more of these contributions “as is”. | | | | | |
| ***List any initial contributions:*** | | | | | |
| * UN/CEFACT CI Scheduling * UN/CEFACT CI Delivery * Joint Automotive Data Model (JADM) documentation * JAIF Global UN/EDIFACT DELFOR Message Guideline * JAIF Global UN/EDIFACT DELJIT Message Guideline * JAIF Global UN/EDIFACT DESADV Message Guideline * JAIF Global UN/EDIFACT RECADV Message Guideline | | | | | |
| **9. Resource requirements** | | | | | |
| Participants in the project shall provide resources for their own participation. The existence and functioning of the project shall not require any additional resources from the UNECE secretariat.  *NOTE: If specialized resources are required to complete the project, and such resources are not available within the Project Team, then those*  *requirements should be clearly identified.* | | | | | |
| Any additional  request: | None | | | | |
| **10. Proposed project leadership** | | | | | |
| Proposed: | Rob Exell | | E-mail: | [rexell@odette.org](mailto:rexell@odette.org) | |
| **11. Milestones**  *Note: repeat for each deliverable, if different.* | | | | | |

The following are draft milestones of the project.

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| Yes/No\* | ODP Stage | Expected Completion Date  ***(Approval + XX months)*** |
| Yes | Project Inception | Approval + 01 month |
| Yes | Requirements gathering | Approval + 03 months |
| Yes | Draft development | Approval + 07 months |
| Yes | Public Draft Review | Approval + 09 months |
| Yes | Project Exit | Approval + 10 months |
| Yes | Publication | Approval + 11 months |

\* NOTE: The following stages are obligatory: Project Inception, Project Exit and Publication. Public Draft Review is obligatory for recommendations, business standards and technical standards. The presence of “Yes” in the field indicates that the stage is required for the project and an expected completion date should be provided.